

Use of CDBG Funds by WEYMOUTH, MA FROM 07/01/2006 TO 06/30/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$156,148.03	19.12%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$156,148.03	19.12%
14A	HR	Rehabilitation: Single-Unit Residential	\$65,118.00	7.97%
14C	HR	Public Housing Modernization	\$133,360.51	16.33%
14H	HR	Rehabilitation Administration	\$78,250.41	9.58%
Subtotal for: HOUSING			\$276,728.92	33.88%
03	PI	Public Facilities and Improvements (General)	\$45,116.40	5.52%
03B	PI	Centers for the Disabled/Handicapped	\$39,935.00	4.89%
03K	PI	Street Improvements	\$182,230.30	22.31%
Subtotal for: PUBLIC IMPROVEMENTS			\$267,281.70	32.72%
05	PS	Public Services (General)	\$15,328.00	1.88%
05A	PS	Senior Services	\$68,219.53	8.35%
05L	PS	Child Care Services	\$13,782.00	1.69%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$19,264.20	2.36%
Subtotal for: PUBLIC SERVICES			\$116,593.73	14.28%
Total Disbursements			\$816,752.38	100%