

Use of CDBG Funds by WHITTIER, CA FROM 07/01/2006 TO 06/30/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$149,108.00	4.92%
21D	AP	Fair Housing Activities	\$22,789.00	0.75%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$171,897.00	5.67%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,962,561.00	64.72%
14H	HR	Rehabilitation Administration	\$178,800.00	5.90%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$5,000.00	0.16%
15	HR	Code Enforcement	\$392,207.00	12.93%
Subtotal for: HOUSING			\$2,538,568.00	83.71%
03	PI	Public Facilities and Improvements (General)	\$24,224.00	0.80%
03A	PI	Senior Centers	\$48,021.00	1.58%
03K	PI	Street Improvements	\$111,145.00	3.67%
Subtotal for: PUBLIC IMPROVEMENTS			\$183,390.00	6.05%
05	PS	Public Services (General)	\$95,498.00	3.15%
05A	PS	Senior Services	\$35,000.00	1.15%
05D	PS	Youth Services	\$8,159.00	0.27%
Subtotal for: PUBLIC SERVICES			\$138,657.00	4.57%
Total Disbursements			\$3,032,512.00	100%