

Use of CDBG Funds by WILMINGTON, DE FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
02	AC	Disposition	\$8,098.79	0.34%
04	AC	Clearance and Demolition	\$255,568.77	10.81%
<b>Subtotal for: ACQUISITION</b>			<b>\$263,667.56</b>	<b>11.15%</b>
20	AP	Planning	\$4,810.80	0.20%
21A	AP	General Program Administration	\$561,001.96	23.72%
21D	AP	Fair Housing Activities	\$33,486.91	1.42%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$599,299.67</b>	<b>25.34%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$512,772.86	21.68%
14H	HR	Rehabilitation Administration	\$503,274.65	21.28%
<b>Subtotal for: HOUSING</b>			<b>\$1,016,047.51</b>	<b>42.97%</b>
03N	PI	Tree Planting	\$119,990.00	5.07%
16B	PI	Non-Residential Historic Preservation	\$62,551.75	2.65%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$182,541.75</b>	<b>7.72%</b>
05	PS	Public Services (General)	\$303,181.99	12.82%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$303,181.99</b>	<b>12.82%</b>
<b>Total Disbursements</b>			<b>\$2,364,738.48</b>	<b>100%</b>