

Use of CDBG Funds by WINTER HAVEN, FL FROM 10/01/2006 TO 09/30/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$45,757.18	57.86%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$45,757.18	57.86%
05A	PS	Senior Services	\$3,623.61	4.58%
05B	PS	Services for The Disabled	\$10,000.00	12.65%
05D	PS	Youth Services	\$9,700.00	12.27%
05G	PS	Battered and Abused Spouses	\$10,000.00	12.65%
Subtotal for: PUBLIC SERVICES			\$33,323.61	42.14%
Total Disbursements			\$79,080.79	100%