

Use of CDBG Funds by WOODLAND, CA FROM 07/01/2006 TO 06/30/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$192,364.00	21.27%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$192,364.00	21.27%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$8,867.00	0.98%
18C	ED	Micro-Enterprise Assistance	\$14,921.01	1.65%
Subtotal for: ECONOMIC DEVELOPMENT			\$23,788.01	2.63%
14A	HR	Rehabilitation: Single-Unit Residential	\$23,175.00	2.56%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$3,163.50	0.35%
Subtotal for: HOUSING			\$26,338.50	2.91%
03	PI	Public Facilities and Improvements (General)	\$271,471.69	30.02%
03B	PI	Centers for the Disabled/Handicapped	\$12,319.81	1.36%
03C	PI	Homeless Facilities (not operating costs)	\$65,992.00	7.30%
03F	PI	Parks, Recreational Facilities	\$7,800.00	0.86%
03L	PI	Sidewalks	\$69,228.71	7.65%
Subtotal for: PUBLIC IMPROVEMENTS			\$426,812.21	47.19%
05	PS	Public Services (General)	\$52,086.70	5.76%
05A	PS	Senior Services	\$22,547.00	2.49%
05D	PS	Youth Services	\$8,000.00	0.88%
05J	PS	Fair Housing Activities	\$12,500.00	1.38%
05O	PS	Mental Health Services	\$1,866.00	0.21%
Subtotal for: PUBLIC SERVICES			\$96,999.70	10.73%
19F	VV	Planned Repayments of Section 108 Loans	\$138,075.00	15.27%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$138,075.00	15.27%
Total Disbursements			\$904,377.42	100%