

Use of CDBG Funds by YARMOUTH, MA FROM 07/01/2006 TO 06/30/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$41,621.57	18.00%
04	AC	Clearance and Demolition	\$8,089.40	3.50%
08	AC	Relocation	\$3,589.18	1.55%
Subtotal for: ACQUISITION			\$53,300.15	23.05%
20	AP	Planning	\$1,290.00	0.56%
21A	AP	General Program Administration	\$25,249.09	10.92%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$26,539.09	11.48%
13	HR	Direct Homeownership Assistance	\$15,041.44	6.50%
14A	HR	Rehabilitation: Single-Unit Residential	\$25,213.60	10.90%
14B	HR	Rehabilitation: Multi-Unit Residential	\$44,569.43	19.27%
14H	HR	Rehabilitation Administration	\$246.00	0.11%
Subtotal for: HOUSING			\$85,070.47	36.79%
03	PI	Public Facilities and Improvements (General)	\$30,000.00	12.97%
03M	PI	Child Care Centers/Facilities for Children	\$14,281.93	6.18%
Subtotal for: PUBLIC IMPROVEMENTS			\$44,281.93	19.15%
05A	PS	Senior Services	\$20,000.00	8.65%
05M	PS	Health Services	\$2,050.00	0.89%
Subtotal for: PUBLIC SERVICES			\$22,050.00	9.54%
Total Disbursements			\$231,241.64	100%