

Use of CDBG Funds by YUBA CITY, CA FROM 07/01/2006 TO 06/30/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$65,000.00	5.69%
21A	AP	General Program Administration	\$80,543.00	7.05%
21D	AP	Fair Housing Activities	\$2,548.00	0.22%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$148,091.00	12.97%
14A	HR	Rehabilitation: Single-Unit Residential	\$224,026.00	19.62%
14C	HR	Public Housing Modernization	\$416,076.00	36.43%
Subtotal for: HOUSING			\$640,102.00	56.05%
03	PI	Public Facilities and Improvements (General)	\$15,514.00	1.36%
03A	PI	Senior Centers	\$115,713.00	10.13%
03F	PI	Parks, Recreational Facilities	\$44,693.00	3.91%
03K	PI	Street Improvements	\$46,114.00	4.04%
03L	PI	Sidewalks	\$3,491.00	0.31%
Subtotal for: PUBLIC IMPROVEMENTS			\$225,525.00	19.75%
05	PS	Public Services (General)	\$32,094.00	2.81%
05A	PS	Senior Services	\$3,897.00	0.34%
05N	PS	Abused and Neglected Children	\$15,788.00	1.38%
05Q	PS	Subsistence Payments	\$11,997.00	1.05%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$64,484.00	5.65%
Subtotal for: PUBLIC SERVICES			\$128,260.00	11.23%
Total Disbursements			\$1,141,978.00	100%