

Use of CDBG Funds by YUMA, AZ FROM 07/01/2006 TO 06/30/2007

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Pct. of Total |
|--|-----------------------|---|-----------------------|----------------------|
| 01 | AC | Acquisition of Real Property | \$25,000.00 | 1.62% |
| 04 | AC | Clearance and Demolition | \$7,590.08 | 0.49% |
| Subtotal for: ACQUISITION | | | \$32,590.08 | 2.11% |
| 21A | AP | General Program Administration | \$194,189.23 | 12.57% |
| Subtotal for: ADMINISTRATIVE AND PLANNING | | | \$194,189.23 | 12.57% |
| 14E | ED | Rehabilitation: Publicly or Privately Owned Commercial/Industrial | \$3,350.30 | 0.22% |
| 18B | ED | ED Direct: Technical Assistance | \$31,819.37 | 2.06% |
| 18C | ED | Micro-Enterprise Assistance | \$560.34 | 0.04% |
| Subtotal for: ECONOMIC DEVELOPMENT | | | \$35,730.01 | 2.31% |
| 12 | HR | Construction of Housing | \$3,177.77 | 0.21% |
| 13 | HR | Direct Homeownership Assistance | \$155,266.35 | 10.05% |
| 14A | HR | Rehabilitation: Single-Unit Residential | \$261,038.75 | 16.90% |
| 14I | HR | Lead-Based Paint/Lead Hazard Test/Abatement | \$4,736.00 | 0.31% |
| 15 | HR | Code Enforcement | \$68,679.47 | 4.45% |
| Subtotal for: HOUSING | | | \$492,898.34 | 31.91% |
| 03 | PI | Public Facilities and Improvements (General) | \$10,000.00 | 0.65% |
| 03E | PI | Neighborhood Facilities | \$498,462.31 | 32.27% |
| 06 | PI | Interim Assistance | \$1,650.52 | 0.11% |
| Subtotal for: PUBLIC IMPROVEMENTS | | | \$510,112.83 | 33.02% |
| 05 | PS | Public Services (General) | \$153,632.05 | 9.94% |
| 05J | PS | Fair Housing Activities | \$12,419.95 | 0.80% |
| Subtotal for: PUBLIC SERVICES | | | \$166,052.00 | 10.75% |
| 19F | VV | Planned Repayments of Section 108 Loans | \$113,291.75 | 7.33% |
| Subtotal for: REPAYMENTS OF SECTION 108 LOANS | | | \$113,291.75 | 7.33% |
| Total Disbursements | | | \$1,544,864.24 | 100% |