

Use of CDBG Funds by ADAMS COUNTY, CO FROM 03/01/2007 TO 02/29/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$398.25	0.02%
21A	AP	General Program Administration	\$304,363.11	12.61%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$304,761.36	12.63%
18C	ED	Micro-Enterprise Assistance	\$51,150.00	2.12%
Subtotal for: ECONOMIC DEVELOPMENT			\$51,150.00	2.12%
14A	HR	Rehabilitation: Single-Unit Residential	\$306,204.03	12.69%
14H	HR	Rehabilitation Administration	\$103,891.97	4.30%
Subtotal for: HOUSING			\$410,096.00	16.99%
03	PI	Public Facilities and Improvements (General)	\$544,581.36	22.57%
03A	PI	Senior Centers	\$275,641.62	11.42%
03J	PI	Water/Sewer Improvements	\$70,242.23	2.91%
03K	PI	Street Improvements	\$162,010.00	6.71%
03L	PI	Sidewalks	\$427,727.70	17.72%
03M	PI	Child Care Centers/Facilities for Children	\$6,928.92	0.29%
03P	PI	Health Facilities	\$9,250.10	0.38%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,496,381.93	62.00%
05	PS	Public Services (General)	\$23,742.82	0.98%
05A	PS	Senior Services	\$100,219.22	4.15%
05E	PS	Transportation Services	\$6,983.50	0.29%
05M	PS	Health Services	\$20,000.00	0.83%
Subtotal for: PUBLIC SERVICES			\$150,945.54	6.25%
Total Disbursements			\$2,413,334.83	100%