

Use of CDBG Funds by ALAMEDA, CA FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$113,764.20	6.03%
04	AC	Clearance and Demolition	\$3,923.13	0.21%
Subtotal for: ACQUISITION			\$117,687.33	6.24%
21A	AP	General Program Administration	\$271,066.88	14.37%
21D	AP	Fair Housing Activities	\$15,000.00	0.80%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$286,066.88	15.17%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$10,053.01	0.53%
Subtotal for: ECONOMIC DEVELOPMENT			\$10,053.01	0.53%
14A	HR	Rehabilitation: Single-Unit Residential	\$185,179.53	9.82%
14B	HR	Rehabilitation: Multi-Unit Residential	\$375,450.47	19.91%
14H	HR	Rehabilitation Administration	\$235,892.84	12.51%
Subtotal for: HOUSING			\$796,522.84	42.24%
03	PI	Public Facilities and Improvements (General)	\$285,289.10	15.13%
03F	PI	Parks, Recreational Facilities	\$129,684.08	6.88%
Subtotal for: PUBLIC IMPROVEMENTS			\$414,973.18	22.00%
05	PS	Public Services (General)	\$19,939.00	1.06%
05B	PS	Services for The Disabled	\$25,557.00	1.36%
05D	PS	Youth Services	\$21,530.00	1.14%
05G	PS	Battered and Abused Spouses	\$14,578.00	0.77%
05K	PS	Tenant/Landlord Counseling	\$14,946.00	0.79%
05L	PS	Child Care Services	\$37,624.00	2.00%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$108,404.00	5.75%
Subtotal for: PUBLIC SERVICES			\$242,578.00	12.86%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$18,002.24	0.95%
Subtotal for: OTHER			\$18,002.24	0.95%
Total Disbursements			\$1,885,883.48	100%