

Use of CDBG Funds by ALAMEDA COUNTY, CA FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$5,095.00	0.25%
21A	AP	General Program Administration	\$452,629.38	22.27%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$457,724.38	22.52%
14A	HR	Rehabilitation: Single-Unit Residential	\$507,018.81	24.95%
14B	HR	Rehabilitation: Multi-Unit Residential	\$67,591.49	3.33%
Subtotal for: HOUSING			\$574,610.30	28.28%
03	PI	Public Facilities and Improvements (General)	\$147,290.38	7.25%
03A	PI	Senior Centers	\$237,872.47	11.71%
03C	PI	Homeless Facilities (not operating costs)	\$1,916.61	0.09%
03F	PI	Parks, Recreational Facilities	\$331,898.76	16.33%
03L	PI	Sidewalks	\$10,926.00	0.54%
Subtotal for: PUBLIC IMPROVEMENTS			\$729,904.22	35.92%
05	PS	Public Services (General)	\$134,552.27	6.62%
05D	PS	Youth Services	\$2,950.78	0.15%
05U	PS	Housing Counseling	\$127,018.27	6.25%
Subtotal for: PUBLIC SERVICES			\$264,521.32	13.02%
19F	VV	Planned Repayments of Section 108 Loans	\$5,427.00	0.27%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$5,427.00	0.27%
Total Disbursements			\$2,032,187.22	100%