

Use of CDBG Funds by ALBANY, GA FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$47,097.53	2.36%
02	AC	Disposition	\$58,567.08	2.93%
08	AC	Relocation	\$80,485.70	4.03%
Subtotal for: ACQUISITION			\$186,150.31	9.33%
21A	AP	General Program Administration	\$426,354.55	21.37%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$426,354.55	21.37%
18C	ED	Micro-Enterprise Assistance	\$326,748.77	16.37%
Subtotal for: ECONOMIC DEVELOPMENT			\$326,748.77	16.37%
13	HR	Direct Homeownership Assistance	\$173,290.00	8.68%
14A	HR	Rehabilitation: Single-Unit Residential	\$120,171.38	6.02%
14F	HR	Energy Efficiency Improvements	\$42,236.76	2.12%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$30,187.98	1.51%
Subtotal for: HOUSING			\$365,886.12	18.34%
03	PI	Public Facilities and Improvements (General)	\$14,027.19	0.70%
03E	PI	Neighborhood Facilities	\$24,594.62	1.23%
03N	PI	Tree Planting	\$3,545.47	0.18%
Subtotal for: PUBLIC IMPROVEMENTS			\$42,167.28	2.11%
05	PS	Public Services (General)	\$17,491.40	0.88%
05A	PS	Senior Services	\$15,399.48	0.77%
05U	PS	Housing Counseling	\$36,208.76	1.81%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$21,544.14	1.08%
Subtotal for: PUBLIC SERVICES			\$90,643.78	4.54%
19F	VV	Planned Repayments of Section 108 Loans	\$557,543.75	27.94%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$557,543.75	27.94%
Total Disbursements			\$1,995,494.56	100%