

Use of CDBG Funds by ALEXANDRIA, LA FROM 05/01/2007 TO 04/30/2008

AS OF 08/01/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$88,882.00	14.18%
Subtotal for: ACQUISITION			\$88,882.00	14.18%
21A	AP	General Program Administration	\$70,041.51	11.18%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$70,041.51	11.18%
14A	HR	Rehabilitation: Single-Unit Residential	\$185,818.94	29.65%
15	HR	Code Enforcement	\$59,319.85	9.46%
Subtotal for: HOUSING			\$245,138.79	39.11%
03	PI	Public Facilities and Improvements (General)	\$191,889.33	30.62%
Subtotal for: PUBLIC IMPROVEMENTS			\$191,889.33	30.62%
05	PS	Public Services (General)	\$15,533.42	2.48%
05U	PS	Housing Counseling	\$15,281.08	2.44%
Subtotal for: PUBLIC SERVICES			\$30,814.50	4.92%
Total Disbursements			\$626,766.13	100%