

**Use of CDBG Funds by ALHAMBRA, CA FROM 07/01/2007 TO 06/30/2008**

**AS OF 10/01/2008**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$223,693.87	12.05%
21D	AP	Fair Housing Activities	\$24,774.00	1.33%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$248,467.87</b>	<b>13.39%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$850.00	0.05%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$850.00</b>	<b>0.05%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$55,399.00	2.99%
14H	HR	Rehabilitation Administration	\$108,539.89	5.85%
15	HR	Code Enforcement	\$352,782.52	19.01%
<b>Subtotal for: HOUSING</b>			<b>\$516,721.41</b>	<b>27.84%</b>
03	PI	Public Facilities and Improvements (General)	\$380,410.44	20.50%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$380,410.44</b>	<b>20.50%</b>
05	PS	Public Services (General)	\$149,424.00	8.05%
05D	PS	Youth Services	\$65,000.00	3.50%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$214,424.00</b>	<b>11.55%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$494,869.50	26.67%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$494,869.50</b>	<b>26.67%</b>
<b>Total Disbursements</b>			<b>\$1,855,743.22</b>	<b>100%</b>