

Use of CDBG Funds by ANAHEIM, CA FROM 07/01/2007 TO 06/30/2008

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Pct. of Total |
|--|-----------------------|--|-----------------------|----------------------|
| 04 | AC | Clearance and Demolition | \$118,747.00 | 1.60% |
| 08 | AC | Relocation | \$2,652.00 | 0.04% |
| Subtotal for: ACQUISITION | | | \$121,399.00 | 1.64% |
| 20 | AP | Planning | \$309,100.00 | 4.17% |
| 21A | AP | General Program Administration | \$639,253.00 | 8.63% |
| 21D | AP | Fair Housing Activities | \$100,000.00 | 1.35% |
| Subtotal for: ADMINISTRATIVE AND PLANNING | | | \$1,048,353.00 | 14.15% |
| 14A | HR | Rehabilitation: Single-Unit Residential | \$493,360.00 | 6.66% |
| 15 | HR | Code Enforcement | \$1,507,935.00 | 20.36% |
| 16A | HR | Residential Historic Preservation | \$176,456.00 | 2.38% |
| Subtotal for: HOUSING | | | \$2,177,751.00 | 29.40% |
| 03 | PI | Public Facilities and Improvements (General) | \$18,717.00 | 0.25% |
| 03E | PI | Neighborhood Facilities | \$1,008,748.00 | 13.62% |
| 03F | PI | Parks, Recreational Facilities | \$1,334,951.00 | 18.02% |
| 03I | PI | Flood and Drainage Facilities | \$182,431.00 | 2.46% |
| 03K | PI | Street Improvements | \$332,195.00 | 4.49% |
| Subtotal for: PUBLIC IMPROVEMENTS | | | \$2,877,042.00 | 38.85% |
| 05 | PS | Public Services (General) | \$709,625.00 | 9.58% |
| 05A | PS | Senior Services | \$40,000.00 | 0.54% |
| 05D | PS | Youth Services | \$15,000.00 | 0.20% |
| Subtotal for: PUBLIC SERVICES | | | \$764,625.00 | 10.32% |
| 19F | VV | Planned Repayments of Section 108 Loans | \$417,137.00 | 5.63% |
| Subtotal for: REPAYMENTS OF SECTION 108 LOANS | | | \$417,137.00 | 5.63% |
| Total Disbursements | | | \$7,406,307.00 | 100% |