

Use of CDBG Funds by ANNISTON, AL FROM 10/01/2007 TO 09/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$40,730.00	3.11%
Subtotal for: ACQUISITION			\$40,730.00	3.11%
21A	AP	General Program Administration	\$95,300.44	7.28%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$95,300.44	7.28%
14A	HR	Rehabilitation: Single-Unit Residential	\$322,181.17	24.61%
14H	HR	Rehabilitation Administration	\$36,518.57	2.79%
Subtotal for: HOUSING			\$358,699.74	27.39%
03F	PI	Parks, Recreational Facilities	\$148,233.33	11.32%
03K	PI	Street Improvements	\$554,362.55	42.34%
Subtotal for: PUBLIC IMPROVEMENTS			\$702,595.88	53.66%
05	PS	Public Services (General)	\$24,441.88	1.87%
05D	PS	Youth Services	\$49,517.01	3.78%
05L	PS	Child Care Services	\$6,978.00	0.53%
05M	PS	Health Services	\$29,466.11	2.25%
05N	PS	Abused and Neglected Children	\$1,644.75	0.13%
Subtotal for: PUBLIC SERVICES			\$112,047.75	8.56%
Total Disbursements			\$1,309,373.81	100%