

Use of CDBG Funds by ANTIOCH, CA FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$131,222.03	6.32%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$131,222.03	6.32%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$100,000.00	4.82%
18C	ED	Micro-Enterprise Assistance	\$57,405.58	2.76%
Subtotal for: ECONOMIC DEVELOPMENT			\$157,405.58	7.58%
14A	HR	Rehabilitation: Single-Unit Residential	\$591,201.62	28.47%
14B	HR	Rehabilitation: Multi-Unit Residential	\$14,495.26	0.70%
15	HR	Code Enforcement	\$78,800.00	3.79%
Subtotal for: HOUSING			\$684,496.88	32.96%
03A	PI	Senior Centers	\$18,890.00	0.91%
03D	PI	Youth Centers/Facilities	\$36,400.00	1.75%
03E	PI	Neighborhood Facilities	\$52,163.81	2.51%
03F	PI	Parks, Recreational Facilities	\$369,612.00	17.80%
03K	PI	Street Improvements	\$380,382.80	18.32%
03L	PI	Sidewalks	\$100,000.00	4.82%
Subtotal for: PUBLIC IMPROVEMENTS			\$957,448.61	46.10%
05	PS	Public Services (General)	\$34,500.00	1.66%
05A	PS	Senior Services	\$55,246.54	2.66%
05D	PS	Youth Services	\$12,000.00	0.58%
05G	PS	Battered and Abused Spouses	\$20,000.00	0.96%
05H	PS	Employment Training	\$20,000.00	0.96%
05N	PS	Abused and Neglected Children	\$4,500.00	0.22%
Subtotal for: PUBLIC SERVICES			\$146,246.54	7.04%
Total Disbursements			\$2,076,819.64	100%