

Use of CDBG Funds by APPLE VALLEY, CA FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$107,142.72	7.98%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$107,142.72	7.98%
14A	HR	Rehabilitation: Single-Unit Residential	\$100,585.65	7.49%
Subtotal for: HOUSING			\$100,585.65	7.49%
03C	PI	Homeless Facilities (not operating costs)	\$15,000.00	1.12%
03F	PI	Parks, Recreational Facilities	\$620,763.00	46.23%
03K	PI	Street Improvements	\$427,340.29	31.82%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,063,103.29	79.17%
05	PS	Public Services (General)	\$18,989.90	1.41%
05B	PS	Services for The Disabled	\$5,000.00	0.37%
05D	PS	Youth Services	\$15,000.00	1.12%
05G	PS	Battered and Abused Spouses	\$15,000.00	1.12%
05J	PS	Fair Housing Activities	\$11,985.20	0.89%
05K	PS	Tenant/Landlord Counseling	\$5,996.18	0.45%
Subtotal for: PUBLIC SERVICES			\$71,971.28	5.36%
Total Disbursements			\$1,342,802.94	100%