

**Use of CDBG Funds by ARAPAHOE COUNTY, CO FROM 05/01/2007 TO 04/30/2008**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$218,126.58	19.48%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$218,126.58</b>	<b>19.48%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$241,792.15	21.59%
<b>Subtotal for: HOUSING</b>			<b>\$241,792.15</b>	<b>21.59%</b>
03	PI	Public Facilities and Improvements (General)	\$8,134.87	0.73%
03B	PI	Centers for the Disabled/Handicapped	\$97,000.00	8.66%
03C	PI	Homeless Facilities (not operating costs)	\$42,100.00	3.76%
03E	PI	Neighborhood Facilities	\$6,365.00	0.57%
03F	PI	Parks, Recreational Facilities	\$29,622.36	2.65%
03K	PI	Street Improvements	\$111,276.08	9.94%
03L	PI	Sidewalks	\$132,245.53	11.81%
03P	PI	Health Facilities	\$30,205.00	2.70%
03Q	PI	Abused and Neglected Children Facilities	\$8,363.00	0.75%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$465,311.84</b>	<b>41.55%</b>
05	PS	Public Services (General)	\$46,178.37	4.12%
05A	PS	Senior Services	\$30,376.00	2.71%
05B	PS	Services for The Disabled	\$23,395.00	2.09%
05D	PS	Youth Services	\$15,194.80	1.36%
05G	PS	Battered and Abused Spouses	\$5,879.13	0.53%
05H	PS	Employment Training	\$398.78	0.04%
05K	PS	Tenant/Landlord Counseling	\$8,500.00	0.76%
05M	PS	Health Services	\$42,105.68	3.76%
05O	PS	Mental Heath Services	\$22,500.00	2.01%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$194,527.76</b>	<b>17.37%</b>
<b>Total Disbursements</b>			<b>\$1,119,758.33</b>	<b>100%</b>