

Use of CDBG Funds by the STATE of ARIZONA FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$33,626.00	0.42%
Subtotal for: ACQUISITION			\$33,626.00	0.42%
20	AP	Planning	\$90,520.57	1.13%
21A	AP	General Program Administration	\$1,119,504.52	13.97%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,210,025.09	15.10%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$173,217.01	2.16%
17D	ED	Other Commercial/Industrial Improvements	\$129,718.32	1.62%
Subtotal for: ECONOMIC DEVELOPMENT			\$302,935.33	3.78%
13	HR	Direct Homeownership Assistance	\$19,811.57	0.25%
14A	HR	Rehabilitation: Single-Unit Residential	\$2,611,411.17	32.59%
Subtotal for: HOUSING			\$2,631,222.74	32.84%
03	PI	Public Facilities and Improvements (General)	\$79,606.05	0.99%
03A	PI	Senior Centers	\$144,124.70	1.80%
03B	PI	Centers for the Disabled/Handicapped	\$2,436.58	0.03%
03E	PI	Neighborhood Facilities	\$198,694.38	2.48%
03F	PI	Parks, Recreational Facilities	\$1,247,189.84	15.56%
03J	PI	Water/Sewer Improvements	\$341,069.13	4.26%
03K	PI	Street Improvements	\$1,358,986.93	16.96%
03L	PI	Sidewalks	\$16,430.00	0.21%
03O	PI	Fire Stations/Equipment	\$113,796.50	1.42%
03Q	PI	Abused and Neglected Children Facilities	\$6,250.00	0.08%
16B	PI	Non-Residential Historic Preservation	\$84,900.00	1.06%
Subtotal for: PUBLIC IMPROVEMENTS			\$3,593,484.11	44.84%
05	PS	Public Services (General)	\$27,486.60	0.34%
05I	PS	Crime Awareness/Prevention	\$66,925.73	0.84%
05O	PS	Mental Health Services	\$51,989.00	0.65%
Subtotal for: PUBLIC SERVICES			\$146,401.33	1.83%
19H	OT	State CDBG Technical Assistance to Grantees	\$95,438.75	1.19%
Subtotal for: OTHER			\$95,438.75	1.19%
Total Disbursements			\$8,013,133.35	100%