

Use of CDBG Funds by the STATE of ARKANSAS FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$375,243.17	1.49%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$375,243.17	1.49%
17B	ED	Commercial/Industrial Infrastructure Development	\$7,755,424.25	30.76%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$1,030,819.50	4.09%
17D	ED	Other Commercial/Industrial Improvements	\$1,310.00	0.01%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$2,114,418.01	8.39%
Subtotal for: ECONOMIC DEVELOPMENT			\$10,901,971.76	43.24%
14A	HR	Rehabilitation: Single-Unit Residential	\$2,904,863.97	11.52%
Subtotal for: HOUSING			\$2,904,863.97	11.52%
03	PI	Public Facilities and Improvements (General)	\$327,943.75	1.30%
03A	PI	Senior Centers	\$529,415.70	2.10%
03C	PI	Homeless Facilities (not operating costs)	\$14,111.25	0.06%
03E	PI	Neighborhood Facilities	\$217,956.22	0.86%
03I	PI	Flood and Drainage Facilities	\$84,850.00	0.34%
03J	PI	Water/Sewer Improvements	\$7,121,203.67	28.25%
03K	PI	Street Improvements	\$949,796.60	3.77%
03M	PI	Child Care Centers/Facilities for Children	\$1,020,348.45	4.05%
03O	PI	Fire Stations/Equipment	\$289,706.13	1.15%
03P	PI	Health Facilities	\$474,032.27	1.88%
Subtotal for: PUBLIC IMPROVEMENTS			\$11,029,364.04	43.75%
Total Disbursements			\$25,211,442.94	100%