

Use of CDBG Funds by ARLINGTON, MA FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$262,950.00	17.96%
Subtotal for: ACQUISITION			\$262,950.00	17.96%
20	AP	Planning	\$196,829.25	13.44%
21A	AP	General Program Administration	\$101,830.07	6.95%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$298,659.32	20.40%
14A	HR	Rehabilitation: Single-Unit Residential	\$140,950.02	9.63%
14B	HR	Rehabilitation: Multi-Unit Residential	\$101,230.00	6.91%
14H	HR	Rehabilitation Administration	\$200,353.96	13.68%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$113,672.96	7.76%
Subtotal for: HOUSING			\$556,206.94	37.98%
03	PI	Public Facilities and Improvements (General)	\$80,211.58	5.48%
03F	PI	Parks, Recreational Facilities	\$36,067.78	2.46%
03L	PI	Sidewalks	\$13,923.33	0.95%
16B	PI	Non-Residential Historic Preservation	\$8,462.45	0.58%
Subtotal for: PUBLIC IMPROVEMENTS			\$138,665.14	9.47%
05	PS	Public Services (General)	\$76,834.00	5.25%
05A	PS	Senior Services	\$51,010.98	3.48%
05D	PS	Youth Services	\$80,048.71	5.47%
Subtotal for: PUBLIC SERVICES			\$207,893.69	14.20%
Total Disbursements			\$1,464,375.09	100%