

**Use of CDBG Funds by ASHLAND, KY FROM 07/01/2007 TO 06/30/2008**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$107,249.05	12.57%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$107,249.05</b>	<b>12.57%</b>
12	HR	Construction of Housing	\$182,416.04	21.37%
13	HR	Direct Homeownership Assistance	\$21,767.89	2.55%
14A	HR	Rehabilitation: Single-Unit Residential	\$182,570.00	21.39%
14C	HR	Public Housing Modernization	\$15,000.00	1.76%
15	HR	Code Enforcement	\$45,552.09	5.34%
<b>Subtotal for: HOUSING</b>			<b>\$447,306.02</b>	<b>52.41%</b>
03	PI	Public Facilities and Improvements (General)	\$47,055.77	5.51%
03E	PI	Neighborhood Facilities	\$155,027.75	18.16%
16B	PI	Non-Residential Historic Preservation	\$40,207.27	4.71%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$242,290.79</b>	<b>28.39%</b>
05A	PS	Senior Services	\$9,764.91	1.14%
05H	PS	Employment Training	\$10,000.00	1.17%
05L	PS	Child Care Services	\$10,000.00	1.17%
05M	PS	Health Services	\$3,891.87	0.46%
05R	PS	Homeownership Assistance (Not Direct)	\$12,500.00	1.46%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$10,500.01	1.23%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$56,656.79</b>	<b>6.64%</b>
<b>Total Disbursements</b>			<b>\$853,502.65</b>	<b>100%</b>