

Use of CDBG Funds by ATHENS, GA FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$195,846.01	11.33%
04	AC	Clearance and Demolition	\$10,448.05	0.60%
Subtotal for: ACQUISITION			\$206,294.06	11.93%
21A	AP	General Program Administration	\$323,743.50	18.73%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$323,743.50	18.73%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$47,500.00	2.75%
18C	ED	Micro-Enterprise Assistance	\$56,594.65	3.27%
Subtotal for: ECONOMIC DEVELOPMENT			\$104,094.65	6.02%
14A	HR	Rehabilitation: Single-Unit Residential	\$309,813.79	17.92%
14H	HR	Rehabilitation Administration	\$78,211.23	4.52%
Subtotal for: HOUSING			\$388,025.02	22.44%
03	PI	Public Facilities and Improvements (General)	\$23,421.56	1.35%
03A	PI	Senior Centers	\$80,665.00	4.67%
03F	PI	Parks, Recreational Facilities	\$5,547.00	0.32%
03J	PI	Water/Sewer Improvements	\$7,926.68	0.46%
Subtotal for: PUBLIC IMPROVEMENTS			\$117,560.24	6.80%
05	PS	Public Services (General)	\$19,863.66	1.15%
05D	PS	Youth Services	\$20,000.00	1.16%
05E	PS	Transportation Services	\$20,000.00	1.16%
05F	PS	Substance Abuse Services	\$10,000.00	0.58%
05G	PS	Battered and Abused Spouses	\$9,000.00	0.52%
05L	PS	Child Care Services	\$11,006.00	0.64%
05M	PS	Health Services	\$49,941.12	2.89%
05N	PS	Abused and Neglected Children	\$26,231.44	1.52%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$66,360.47	3.84%
Subtotal for: PUBLIC SERVICES			\$232,402.69	13.44%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$351,703.73	20.34%
Subtotal for: OTHER			\$351,703.73	20.34%
19F	VV	Planned Repayments of Section 108 Loans	\$4,970.63	0.29%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$4,970.63	0.29%
Total Disbursements			\$1,728,794.52	100%