

Use of CDBG Funds by ATLANTA, GA FROM 01/01/2007 TO 12/31/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$193,525.88	1.73%
02	AC	Disposition	\$140,319.10	1.25%
Subtotal for: ACQUISITION			\$333,844.98	2.98%
20	AP	Planning	\$98,701.53	0.88%
21A	AP	General Program Administration	\$2,145,124.97	19.13%
21B	AP	Indirect Costs	\$523,462.00	4.67%
21C	AP	Public Information	\$25,903.36	0.23%
21D	AP	Fair Housing Activities	\$52,920.11	0.47%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$2,846,111.97	25.39%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$1,102,206.49	9.83%
18B	ED	ED Direct: Technical Assistance	\$16,209.50	0.14%
18C	ED	Micro-Enterprise Assistance	\$75,000.00	0.67%
Subtotal for: ECONOMIC DEVELOPMENT			\$1,193,415.99	10.64%
13	HR	Direct Homeownership Assistance	\$74,200.00	0.66%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,059,668.46	9.45%
14F	HR	Energy Efficiency Improvements	\$736,313.27	6.57%
14G	HR	Acquisition for Rehabilitation	\$139,547.34	1.24%
14H	HR	Rehabilitation Administration	\$307,058.48	2.74%
15	HR	Code Enforcement	\$238,563.00	2.13%
Subtotal for: HOUSING			\$2,555,350.55	22.79%
03C	PI	Homeless Facilities (not operating costs)	\$26,823.54	0.24%
03E	PI	Neighborhood Facilities	\$228,519.05	2.04%
03F	PI	Parks, Recreational Facilities	\$1,714,397.43	15.29%
03K	PI	Street Improvements	\$121,226.13	1.08%
03L	PI	Sidewalks	\$117,180.23	1.05%
Subtotal for: PUBLIC IMPROVEMENTS			\$2,208,146.38	19.70%
05	PS	Public Services (General)	\$71,578.93	0.64%
05A	PS	Senior Services	\$172,562.91	1.54%
05C	PS	Legal Services	\$109,503.12	0.98%
05D	PS	Youth Services	\$129,458.34	1.15%
05H	PS	Employment Training	\$146,548.32	1.31%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$993,224.38	8.86%
Subtotal for: PUBLIC SERVICES			\$1,622,876.00	14.48%
19F	VV	Planned Repayments of Section 108 Loans	\$451,643.67	4.03%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$451,643.67	4.03%
Total Disbursements			\$11,211,389.54	100%