

Use of CDBG Funds by ATTLEBORO, MA FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$65,312.70	12.87%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$65,312.70	12.87%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$77.53	0.02%
18B	ED	ED Direct: Technical Assistance	\$207,961.51	40.98%
Subtotal for: ECONOMIC DEVELOPMENT			\$208,039.04	41.00%
14A	HR	Rehabilitation: Single-Unit Residential	\$250.00	0.05%
14B	HR	Rehabilitation: Multi-Unit Residential	\$41,617.50	8.20%
14H	HR	Rehabilitation Administration	\$41,634.97	8.20%
Subtotal for: HOUSING			\$83,502.47	16.46%
03	PI	Public Facilities and Improvements (General)	\$61,064.86	12.03%
03D	PI	Youth Centers/Facilities	\$11,950.00	2.35%
Subtotal for: PUBLIC IMPROVEMENTS			\$73,014.86	14.39%
05	PS	Public Services (General)	\$30,292.74	5.97%
05A	PS	Senior Services	\$11,299.82	2.23%
05D	PS	Youth Services	\$8,783.77	1.73%
05E	PS	Transportation Services	\$6,107.50	1.20%
05L	PS	Child Care Services	\$21,081.28	4.15%
Subtotal for: PUBLIC SERVICES			\$77,565.11	15.29%
Total Disbursements			\$507,434.18	100%