

Use of CDBG Funds by AUBURN, AL FROM 06/01/2007 TO 05/31/2008

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Pct. of Total |
|--|-----------------------|--|-----------------------|----------------------|
| 04 | AC | Clearance and Demolition | \$23,118.00 | 2.11% |
| Subtotal for: ACQUISITION | | | \$23,118.00 | 2.11% |
| 21A | AP | General Program Administration | \$123,338.51 | 11.27% |
| Subtotal for: ADMINISTRATIVE AND PLANNING | | | \$123,338.51 | 11.27% |
| 12 | HR | Construction of Housing | \$321,707.87 | 29.39% |
| 13 | HR | Direct Homeownership Assistance | \$11,766.32 | 1.07% |
| 14A | HR | Rehabilitation: Single-Unit Residential | \$111,854.20 | 10.22% |
| 14H | HR | Rehabilitation Administration | \$67,066.74 | 6.13% |
| Subtotal for: HOUSING | | | \$512,395.13 | 46.81% |
| 03 | PI | Public Facilities and Improvements (General) | \$5,650.00 | 0.52% |
| 03I | PI | Flood and Drainage Facilities | \$11,732.00 | 1.07% |
| 03K | PI | Street Improvements | \$310,258.90 | 28.34% |
| Subtotal for: PUBLIC IMPROVEMENTS | | | \$327,640.90 | 29.93% |
| 05 | PS | Public Services (General) | \$44,929.32 | 4.10% |
| 05A | PS | Senior Services | \$14,250.45 | 1.30% |
| 05D | PS | Youth Services | \$16,715.58 | 1.53% |
| 05S | PS | Rental Housing Subsidies (HOME Tenant-Based Rental Assistance) | \$7,685.00 | 0.70% |
| Subtotal for: PUBLIC SERVICES | | | \$83,580.35 | 7.64% |
| 19C | OT | CDBG Non-Profit Organization Capacity Building | \$24,594.70 | 2.25% |
| Subtotal for: OTHER | | | \$24,594.70 | 2.25% |
| Total Disbursements | | | \$1,094,667.59 | 100% |