

Use of CDBG Funds by AUBURN, ME FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$14,500.00	1.01%
Subtotal for: ACQUISITION			\$14,500.00	1.01%
20	AP	Planning	\$25,000.00	1.74%
21A	AP	General Program Administration	\$178,096.26	12.41%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$203,096.26	14.15%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$5,500.00	0.38%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$50,000.00	3.48%
Subtotal for: ECONOMIC DEVELOPMENT			\$55,500.00	3.87%
13	HR	Direct Homeownership Assistance	\$17,815.66	1.24%
14A	HR	Rehabilitation: Single-Unit Residential	\$91,509.25	6.38%
14B	HR	Rehabilitation: Multi-Unit Residential	\$159,558.07	11.12%
14F	HR	Energy Efficiency Improvements	\$49,092.99	3.42%
14H	HR	Rehabilitation Administration	\$78,098.62	5.44%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$5,660.25	0.39%
Subtotal for: HOUSING			\$401,734.84	28.00%
03	PI	Public Facilities and Improvements (General)	\$343,057.03	23.91%
03F	PI	Parks, Recreational Facilities	\$124,777.40	8.70%
03G	PI	Parking Facilities	\$122,026.96	8.50%
Subtotal for: PUBLIC IMPROVEMENTS			\$589,861.39	41.11%
05	PS	Public Services (General)	\$74,352.00	5.18%
05D	PS	Youth Services	\$74,500.00	5.19%
05E	PS	Transportation Services	\$11,315.00	0.79%
05G	PS	Battered and Abused Spouses	\$10,000.00	0.70%
Subtotal for: PUBLIC SERVICES			\$170,167.00	11.86%
Total Disbursements			\$1,434,859.49	100%