

Use of CDBG Funds by AUGUSTA, GA FROM 01/01/2007 TO 12/31/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$107,242.66	3.42%
04	AC	Clearance and Demolition	\$11,605.00	0.37%
Subtotal for: ACQUISITION			\$118,847.66	3.79%
20	AP	Planning	\$20,029.74	0.64%
21A	AP	General Program Administration	\$457,015.44	14.58%
21D	AP	Fair Housing Activities	\$3,292.30	0.11%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$480,337.48	15.32%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$12,299.85	0.39%
18C	ED	Micro-Enterprise Assistance	\$6,454.13	0.21%
Subtotal for: ECONOMIC DEVELOPMENT			\$18,753.98	0.60%
13	HR	Direct Homeownership Assistance	\$13,400.00	0.43%
14A	HR	Rehabilitation: Single-Unit Residential	\$689,489.33	22.00%
14H	HR	Rehabilitation Administration	\$171,618.14	5.48%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$8,703.56	0.28%
15	HR	Code Enforcement	\$84,972.20	2.71%
Subtotal for: HOUSING			\$968,183.23	30.89%
03	PI	Public Facilities and Improvements (General)	\$213,742.84	6.82%
03A	PI	Senior Centers	\$248,546.81	7.93%
03D	PI	Youth Centers/Facilities	\$12,060.00	0.38%
03E	PI	Neighborhood Facilities	\$18,999.92	0.61%
03F	PI	Parks, Recreational Facilities	\$339,216.01	10.82%
03I	PI	Flood and Drainage Facilities	\$300,219.11	9.58%
03P	PI	Health Facilities	\$24,670.24	0.79%
11	PI	Privately Owned Utilities	\$46,718.77	1.49%
16B	PI	Non-Residential Historic Preservation	\$956.25	0.03%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,205,129.95	38.45%
05	PS	Public Services (General)	\$112,452.53	3.59%
05A	PS	Senior Services	\$37,781.17	1.21%
05C	PS	Legal Services	\$16,286.81	0.52%
05D	PS	Youth Services	\$53,817.62	1.72%
05F	PS	Substance Abuse Services	\$17,880.00	0.57%
05G	PS	Battered and Abused Spouses	\$11,292.94	0.36%
05L	PS	Child Care Services	\$15,000.00	0.48%
05M	PS	Health Services	\$34,972.79	1.12%
05N	PS	Abused and Neglected Children	\$13,771.40	0.44%
Subtotal for: PUBLIC SERVICES			\$313,255.26	9.99%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$30,000.00	0.96%
Subtotal for: OTHER			\$30,000.00	0.96%
Total Disbursements			\$3,134,507.56	100%