

Use of CDBG Funds by BAKERSFIELD, CA FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$539,296.26	13.85%
21C	AP	Public Information	\$1,023.78	0.03%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$540,320.04	13.88%
14A	HR	Rehabilitation: Single-Unit Residential	\$23,728.00	0.61%
Subtotal for: HOUSING			\$23,728.00	0.61%
03	PI	Public Facilities and Improvements (General)	\$24,235.00	0.62%
03D	PI	Youth Centers/Facilities	\$41,000.00	1.05%
03E	PI	Neighborhood Facilities	\$23,412.71	0.60%
03J	PI	Water/Sewer Improvements	\$371,318.84	9.54%
03K	PI	Street Improvements	\$1,336,615.93	34.33%
03L	PI	Sidewalks	\$277,753.44	7.13%
03O	PI	Fire Stations/Equipment	\$586,386.64	15.06%
Subtotal for: PUBLIC IMPROVEMENTS			\$2,660,722.56	68.34%
05	PS	Public Services (General)	\$186,071.00	4.78%
05A	PS	Senior Services	\$64,912.53	1.67%
05J	PS	Fair Housing Activities	\$210.54	0.01%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$17,056.09	0.44%
Subtotal for: PUBLIC SERVICES			\$268,250.16	6.89%
19F	VV	Planned Repayments of Section 108 Loans	\$400,483.00	10.29%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$400,483.00	10.29%
Total Disbursements			\$3,893,503.76	100%