

Use of CDBG Funds by BANGOR, ME FROM 07/01/2007 TO 06/30/2008

AS OF 10/01/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$56,216.11	14.24%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$56,216.11</b>	<b>14.24%</b>
14H	HR	Rehabilitation Administration	\$68,615.69	17.38%
<b>Subtotal for: HOUSING</b>			<b>\$68,615.69</b>	<b>17.38%</b>
03	PI	Public Facilities and Improvements (General)	\$93,930.52	23.80%
03F	PI	Parks, Recreational Facilities	\$51,193.77	12.97%
03K	PI	Street Improvements	\$97,110.00	24.60%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$242,234.29</b>	<b>61.37%</b>
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$27,637.83	7.00%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$27,637.83</b>	<b>7.00%</b>
<b>Total Disbursements</b>			<b>\$394,703.92</b>	<b>100%</b>