

Use of CDBG Funds by BARNSTABLE, MA FROM 07/01/2007 TO 06/30/2008

AS OF 10/01/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$85,000.00	26.07%
Subtotal for: ACQUISITION			\$85,000.00	26.07%
21A	AP	General Program Administration	\$65,350.30	20.05%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$65,350.30	20.05%
14A	HR	Rehabilitation: Single-Unit Residential	\$80,236.40	24.61%
Subtotal for: HOUSING			\$80,236.40	24.61%
03	PI	Public Facilities and Improvements (General)	\$41,617.59	12.77%
16B	PI	Non-Residential Historic Preservation	\$38,995.00	11.96%
Subtotal for: PUBLIC IMPROVEMENTS			\$80,612.59	24.73%
05	PS	Public Services (General)	\$14,800.12	4.54%
Subtotal for: PUBLIC SERVICES			\$14,800.12	4.54%
Total Disbursements			\$325,999.41	100%