

Use of CDBG Funds by BATON ROUGE, LA FROM 10/01/2007 TO 09/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$651,483.79	10.69%
21B	AP	Indirect Costs	\$101,226.95	1.66%
21D	AP	Fair Housing Activities	\$14,000.00	0.23%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$766,710.74	12.58%
18B	ED	ED Direct: Technical Assistance	\$500,000.00	8.21%
18C	ED	Micro-Enterprise Assistance	\$28,384.78	0.47%
Subtotal for: ECONOMIC DEVELOPMENT			\$528,384.78	8.67%
12	HR	Construction of Housing	\$35,000.00	0.57%
14A	HR	Rehabilitation: Single-Unit Residential	\$2,010,479.92	32.99%
14G	HR	Acquisition for Rehabilitation	\$95,000.00	1.56%
14H	HR	Rehabilitation Administration	\$1,461,307.95	23.98%
Subtotal for: HOUSING			\$3,601,787.87	59.11%
03	PI	Public Facilities and Improvements (General)	\$695,010.01	11.41%
03L	PI	Sidewalks	\$113,156.96	1.86%
Subtotal for: PUBLIC IMPROVEMENTS			\$808,166.97	13.26%
05	PS	Public Services (General)	\$151,671.30	2.49%
05D	PS	Youth Services	\$34,942.01	0.57%
05E	PS	Transportation Services	\$55,000.00	0.90%
05M	PS	Health Services	\$114,204.23	1.87%
05U	PS	Housing Counseling	\$32,600.00	0.53%
Subtotal for: PUBLIC SERVICES			\$388,417.54	6.37%
Total Disbursements			\$6,093,467.90	100%