

Use of CDBG Funds by BAY CITY, MI FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$184.95	0.01%
21A	AP	General Program Administration	\$136,240.35	6.68%
21B	AP	Indirect Costs	\$146,196.00	7.17%
21D	AP	Fair Housing Activities	\$13,251.38	0.65%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$295,872.68	14.52%
14A	HR	Rehabilitation: Single-Unit Residential	\$898,860.61	44.10%
Subtotal for: HOUSING			\$898,860.61	44.10%
03	PI	Public Facilities and Improvements (General)	\$29,242.50	1.43%
03K	PI	Street Improvements	\$3,440.50	0.17%
03L	PI	Sidewalks	\$459,766.17	22.56%
03N	PI	Tree Planting	\$18,167.70	0.89%
Subtotal for: PUBLIC IMPROVEMENTS			\$510,616.87	25.05%
05	PS	Public Services (General)	\$37,592.00	1.84%
05D	PS	Youth Services	\$10,000.00	0.49%
05G	PS	Battered and Abused Spouses	\$7,000.56	0.34%
05I	PS	Crime Awareness/Prevention	\$100,000.00	4.91%
05M	PS	Health Services	\$30,000.00	1.47%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$10,000.00	0.49%
Subtotal for: PUBLIC SERVICES			\$194,592.56	9.55%
19G	VV	Unplanned Repayments of Section 108 Loans	\$138,395.78	6.79%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$138,395.78	6.79%
Total Disbursements			\$2,038,338.50	100%