

Use of CDBG Funds by BELLFLOWER, CA FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$162,658.00	12.67%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$162,658.00	12.67%
15	HR	Code Enforcement	\$168,759.00	13.14%
Subtotal for: HOUSING			\$168,759.00	13.14%
03	PI	Public Facilities and Improvements (General)	\$220,397.00	17.16%
Subtotal for: PUBLIC IMPROVEMENTS			\$220,397.00	17.16%
05	PS	Public Services (General)	\$25,504.00	1.99%
05A	PS	Senior Services	\$13,267.00	1.03%
05B	PS	Services for The Disabled	\$5,475.00	0.43%
05C	PS	Legal Services	\$947.00	0.07%
05D	PS	Youth Services	\$57,739.00	4.50%
05F	PS	Substance Abuse Services	\$3,401.00	0.26%
05G	PS	Battered and Abused Spouses	\$990.00	0.08%
05J	PS	Fair Housing Activities	\$20,221.00	1.57%
05M	PS	Health Services	\$16,954.00	1.32%
05O	PS	Mental Heath Services	\$2,757.00	0.21%
Subtotal for: PUBLIC SERVICES			\$147,255.00	11.47%
19F	VV	Planned Repayments of Section 108 Loans	\$585,200.00	45.57%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$585,200.00	45.57%
Total Disbursements			\$1,284,269.00	100%