

Use of CDBG Funds by BENTON HARBOR, MI FROM 07/01/2007 TO 06/30/2008

AS OF 10/01/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$96,681.00	26.33%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$96,681.00	26.33%
13	HR	Direct Homeownership Assistance	\$19,000.00	5.18%
14A	HR	Rehabilitation: Single-Unit Residential	\$95,160.60	25.92%
15	HR	Code Enforcement	\$80,000.00	21.79%
Subtotal for: HOUSING			\$194,160.60	52.89%
03K	PI	Street Improvements	\$3,767.94	1.03%
Subtotal for: PUBLIC IMPROVEMENTS			\$3,767.94	1.03%
05	PS	Public Services (General)	\$72,510.75	19.75%
Subtotal for: PUBLIC SERVICES			\$72,510.75	19.75%
Total Disbursements			\$367,120.29	100%