

Use of CDBG Funds by BERKELEY, CA FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$234,742.00	4.92%
08	AC	Relocation	\$112,375.00	2.36%
Subtotal for: ACQUISITION			\$347,117.00	7.28%
21A	AP	General Program Administration	\$465,564.00	9.76%
21B	AP	Indirect Costs	\$179,903.00	3.77%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$645,467.00	13.53%
14A	HR	Rehabilitation: Single-Unit Residential	\$905,250.00	18.98%
14B	HR	Rehabilitation: Multi-Unit Residential	\$789,966.00	16.56%
Subtotal for: HOUSING			\$1,695,216.00	35.54%
03	PI	Public Facilities and Improvements (General)	\$101,962.00	2.14%
03C	PI	Homeless Facilities (not operating costs)	\$44,058.00	0.92%
03I	PI	Flood and Drainage Facilities	\$101,950.00	2.14%
03K	PI	Street Improvements	\$472,100.00	9.90%
03L	PI	Sidewalks	\$420,100.00	8.81%
03Q	PI	Abused and Neglected Children Facilities	\$216,811.00	4.54%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,356,981.00	28.45%
05	PS	Public Services (General)	\$291,931.00	6.12%
05H	PS	Employment Training	\$278,101.00	5.83%
05J	PS	Fair Housing Activities	\$35,544.00	0.75%
Subtotal for: PUBLIC SERVICES			\$605,576.00	12.69%
19F	VV	Planned Repayments of Section 108 Loans	\$120,000.00	2.52%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$120,000.00	2.52%
Total Disbursements			\$4,770,357.00	100%