

Use of CDBG Funds by BESSEMER, AL FROM 06/01/2007 TO 05/31/2008

AS OF 09/01/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$48,248.00	6.11%
Subtotal for: ACQUISITION			\$48,248.00	6.11%
21A	AP	General Program Administration	\$193,762.07	24.52%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$193,762.07	24.52%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$33,628.50	4.26%
Subtotal for: ECONOMIC DEVELOPMENT			\$33,628.50	4.26%
14A	HR	Rehabilitation: Single-Unit Residential	\$248,928.39	31.50%
14H	HR	Rehabilitation Administration	\$223,481.74	28.28%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$852.00	0.11%
Subtotal for: HOUSING			\$473,262.13	59.89%
03	PI	Public Facilities and Improvements (General)	\$14,773.75	1.87%
03F	PI	Parks, Recreational Facilities	\$17,160.70	2.17%
16B	PI	Non-Residential Historic Preservation	\$9,410.00	1.19%
Subtotal for: PUBLIC IMPROVEMENTS			\$41,344.45	5.23%
Total Disbursements			\$790,245.15	100%