

Use of CDBG Funds by BIDDEFORD, ME FROM 07/01/2007 TO 06/30/2008

AS OF 10/01/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$13,603.28	3.93%
21A	AP	General Program Administration	\$67,349.52	19.47%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$80,952.80	23.41%
03	PI	Public Facilities and Improvements (General)	\$51,301.95	14.83%
03F	PI	Parks, Recreational Facilities	\$21,964.91	6.35%
03L	PI	Sidewalks	\$123,239.08	35.63%
Subtotal for: PUBLIC IMPROVEMENTS			\$196,505.94	56.82%
05A	PS	Senior Services	\$17,500.00	5.06%
05D	PS	Youth Services	\$883.68	0.26%
05E	PS	Transportation Services	\$50,000.00	14.46%
Subtotal for: PUBLIC SERVICES			\$68,383.68	19.77%
Total Disbursements			\$345,842.42	100%