

Use of CDBG Funds by BILOXI, MS FROM 01/01/2007 TO 12/31/2007

AS OF 04/01/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$50,522.17	8.26%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$50,522.17	8.26%
13	HR	Direct Homeownership Assistance	\$37,500.00	6.13%
15	HR	Code Enforcement	\$7,600.00	1.24%
Subtotal for: HOUSING			\$45,100.00	7.38%
03K	PI	Street Improvements	\$112,000.00	18.32%
03O	PI	Fire Stations/Equipment	\$403,692.00	66.04%
Subtotal for: PUBLIC IMPROVEMENTS			\$515,692.00	84.36%
Total Disbursements			\$611,314.17	100%