

Use of CDBG Funds by BIRMINGHAM, AL FROM 07/01/2007 TO 06/30/2008

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Pct. of Total |
|--|-----------------------|--|------------------------|----------------------|
| 04 | AC | Clearance and Demolition | \$110,600.00 | 1.02% |
| Subtotal for: ACQUISITION | | | \$110,600.00 | 1.02% |
| 20 | AP | Planning | \$68,902.85 | 0.64% |
| 21A | AP | General Program Administration | \$1,617,156.60 | 14.96% |
| Subtotal for: ADMINISTRATIVE AND PLANNING | | | \$1,686,059.45 | 15.60% |
| 18A | ED | ED Direct: Financial Assistance to For-Profit Businesses | \$1,587,383.00 | 14.69% |
| Subtotal for: ECONOMIC DEVELOPMENT | | | \$1,587,383.00 | 14.69% |
| 14A | HR | Rehabilitation: Single-Unit Residential | \$3,764,356.26 | 34.83% |
| 14B | HR | Rehabilitation: Multi-Unit Residential | \$11,000.00 | 0.10% |
| 14H | HR | Rehabilitation Administration | \$970,986.26 | 8.99% |
| 14I | HR | Lead-Based Paint/Lead Hazard Test/Abatement | \$58,600.00 | 0.54% |
| Subtotal for: HOUSING | | | \$4,804,942.52 | 44.46% |
| 03 | PI | Public Facilities and Improvements (General) | \$71,962.18 | 0.67% |
| 03F | PI | Parks, Recreational Facilities | \$194,645.45 | 1.80% |
| 03K | PI | Street Improvements | \$127,054.29 | 1.18% |
| 03L | PI | Sidewalks | \$38,492.11 | 0.36% |
| 16B | PI | Non-Residential Historic Preservation | \$188,685.53 | 1.75% |
| Subtotal for: PUBLIC IMPROVEMENTS | | | \$620,839.56 | 5.75% |
| 05 | PS | Public Services (General) | \$1,234,643.02 | 11.43% |
| 05A | PS | Senior Services | \$5,955.00 | 0.06% |
| 05B | PS | Services for The Disabled | \$233,740.52 | 2.16% |
| 05D | PS | Youth Services | \$4,562.23 | 0.04% |
| 05F | PS | Substance Abuse Services | \$7,527.27 | 0.07% |
| 05M | PS | Health Services | \$1,301.17 | 0.01% |
| 05N | PS | Abused and Neglected Children | \$1,877.84 | 0.02% |
| Subtotal for: PUBLIC SERVICES | | | \$1,489,607.05 | 13.78% |
| 19C | OT | CDBG Non-Profit Organization Capacity Building | \$263,728.98 | 2.44% |
| Subtotal for: OTHER | | | \$263,728.98 | 2.44% |
| 19F | VV | Planned Repayments of Section 108 Loans | \$243,231.50 | 2.25% |
| Subtotal for: REPAYMENTS OF SECTION 108 LOANS | | | \$243,231.50 | 2.25% |
| Total Disbursements | | | \$10,806,392.06 | 100% |