

Use of CDBG Funds by BOSSIER CITY, LA FROM 01/01/2007 TO 12/31/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$108,371.00	13.83%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$108,371.00	13.83%
14A	HR	Rehabilitation: Single-Unit Residential	\$150,518.49	19.21%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$19,280.80	2.46%
Subtotal for: HOUSING			\$169,799.29	21.67%
03	PI	Public Facilities and Improvements (General)	\$17,002.65	2.17%
03F	PI	Parks, Recreational Facilities	\$397,709.89	50.75%
Subtotal for: PUBLIC IMPROVEMENTS			\$414,712.54	52.92%
05	PS	Public Services (General)	\$3,043.00	0.39%
05A	PS	Senior Services	\$6,832.76	0.87%
05D	PS	Youth Services	\$16,658.00	2.13%
05E	PS	Transportation Services	\$19,960.96	2.55%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$44,270.11	5.65%
Subtotal for: PUBLIC SERVICES			\$90,764.83	11.58%
Total Disbursements			\$783,647.66	100%