

**Use of CDBG Funds by BOSTON, MA FROM 07/01/2007 TO 06/30/2008**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$11,223.00	0.05%
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$18,984.32	0.08%
<b>Subtotal for: ACQUISITION</b>			<b>\$30,207.32</b>	<b>0.13%</b>
20	AP	Planning	\$348,477.03	1.50%
21A	AP	General Program Administration	\$4,079,278.48	17.52%
21B	AP	Indirect Costs	\$14,786.14	0.06%
21D	AP	Fair Housing Activities	\$277,402.39	1.19%
21I	AP	HOME CHDO Operating Expenses (Not Subject to Cap)	\$18,346.70	0.08%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$4,738,290.74</b>	<b>20.35%</b>
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$1,074,021.33	4.61%
18B	ED	ED Direct: Technical Assistance	\$213,430.06	0.92%
18C	ED	Micro-Enterprise Assistance	\$84,089.96	0.36%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$1,371,541.35</b>	<b>5.89%</b>
13	HR	Direct Homeownership Assistance	\$886,732.04	3.81%
14A	HR	Rehabilitation: Single-Unit Residential	\$2,658,282.63	11.42%
14B	HR	Rehabilitation: Multi-Unit Residential	\$3,702,954.38	15.90%
14H	HR	Rehabilitation Administration	\$25,068.07	0.11%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$4,071.51	0.02%
19E	HR	CDBG Operation and Repair of Foreclosed Property	\$943,455.29	4.05%
<b>Subtotal for: HOUSING</b>			<b>\$8,220,563.92</b>	<b>35.30%</b>
03	PI	Public Facilities and Improvements (General)	\$648,079.49	2.78%
03A	PI	Senior Centers	\$15,000.00	0.06%
03C	PI	Homeless Facilities (not operating costs)	\$4,800.00	0.02%
03D	PI	Youth Centers/Facilities	\$15,000.00	0.06%
03E	PI	Neighborhood Facilities	\$302,142.27	1.30%
03F	PI	Parks, Recreational Facilities	\$136,076.50	0.58%
03M	PI	Child Care Centers/Facilities for Children	\$15,000.00	0.06%
03P	PI	Health Facilities	\$55,000.00	0.24%
06	PI	Interim Assistance	\$74,942.73	0.32%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$1,266,040.99</b>	<b>5.44%</b>
05	PS	Public Services (General)	\$3,376,680.47	14.50%
05A	PS	Senior Services	\$151,338.51	0.65%
05B	PS	Services for The Disabled	\$96,873.97	0.42%
05D	PS	Youth Services	\$574,580.94	2.47%
05F	PS	Substance Abuse Services	\$50,000.00	0.21%
05G	PS	Battered and Abused Spouses	\$48,979.92	0.21%
05H	PS	Employment Training	\$107,910.55	0.46%
05I	PS	Crime Awareness/Prevention	\$37,673.42	0.16%
05J	PS	Fair Housing Activities	\$65,210.49	0.28%
05K	PS	Tenant/Landlord Counseling	\$112,343.16	0.48%
05L	PS	Child Care Services	\$570,540.17	2.45%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$5,192,131.60</b>	<b>22.30%</b>
19C	OT	CDBG Non-Profit Organization Capacity Building	\$2,466,972.11	10.59%
<b>Subtotal for: OTHER</b>			<b>\$2,466,972.11</b>	<b>10.59%</b>

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
<b>Total Disbursements</b>			<b>\$23,285,748.03</b>	<b>100%</b>