

Use of CDBG Funds by BOULDER, CO FROM 01/01/2007 TO 12/31/2007

AS OF 04/01/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$80,000.00	8.00%
Subtotal for: ACQUISITION			\$80,000.00	8.00%
21A	AP	General Program Administration	\$191,504.06	19.16%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$191,504.06	19.16%
18C	ED	Micro-Enterprise Assistance	\$20,000.00	2.00%
Subtotal for: ECONOMIC DEVELOPMENT			\$20,000.00	2.00%
14A	HR	Rehabilitation: Single-Unit Residential	\$121,877.27	12.19%
14B	HR	Rehabilitation: Multi-Unit Residential	\$306,616.36	30.67%
Subtotal for: HOUSING			\$428,493.63	42.86%
03	PI	Public Facilities and Improvements (General)	\$106,400.00	10.64%
03M	PI	Child Care Centers/Facilities for Children	\$17,500.00	1.75%
03P	PI	Health Facilities	\$22,202.00	2.22%
Subtotal for: PUBLIC IMPROVEMENTS			\$146,102.00	14.62%
05	PS	Public Services (General)	\$133,543.00	13.36%
Subtotal for: PUBLIC SERVICES			\$133,543.00	13.36%
Total Disbursements			\$999,642.69	100%