

**Use of CDBG Funds by BOYNTON BEACH, FL FROM 10/01/2007 TO 09/30/2008**

**AS OF 01/01/2009**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$108,696.00	20.25%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$108,696.00</b>	<b>20.25%</b>
18C	ED	Micro-Enterprise Assistance	\$30,000.00	5.59%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$30,000.00</b>	<b>5.59%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$79,885.00	14.88%
14H	HR	Rehabilitation Administration	\$100,000.00	18.63%
<b>Subtotal for: HOUSING</b>			<b>\$179,885.00</b>	<b>33.52%</b>
05	PS	Public Services (General)	\$60,000.00	11.18%
05D	PS	Youth Services	\$8,113.00	1.51%
05N	PS	Abused and Neglected Children	\$10,000.00	1.86%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$78,113.00</b>	<b>14.55%</b>
19C	OT	CDBG Non-Profit Organization Capacity Building	\$140,000.00	26.09%
<b>Subtotal for: OTHER</b>			<b>\$140,000.00</b>	<b>26.09%</b>
<b>Total Disbursements</b>			<b>\$536,694.00</b>	<b>100%</b>