

**Use of CDBG Funds by BREVARD COUNTY, FL FROM 10/01/2007 TO 09/30/2008**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$3,000.00	0.10%
04	AC	Clearance and Demolition	\$49,695.00	1.72%
<b>Subtotal for: ACQUISITION</b>			<b>\$52,695.00</b>	<b>1.82%</b>
21A	AP	General Program Administration	\$261,341.77	9.04%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$261,341.77</b>	<b>9.04%</b>
03	PI	Public Facilities and Improvements (General)	\$107,929.70	3.73%
03F	PI	Parks, Recreational Facilities	\$436,769.05	15.10%
03J	PI	Water/Sewer Improvements	\$24,652.90	0.85%
03K	PI	Street Improvements	\$1,657,149.55	57.31%
03L	PI	Sidewalks	\$2,453.51	0.08%
03N	PI	Tree Planting	\$105,536.95	3.65%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$2,334,491.66</b>	<b>80.73%</b>
05	PS	Public Services (General)	\$243,009.00	8.40%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$243,009.00</b>	<b>8.40%</b>
19C	OT	CDBG Non-Profit Organization Capacity Building	\$20.00	0.00%
<b>Subtotal for: OTHER</b>			<b>\$20.00</b>	<b>0.00%</b>
<b>Total Disbursements</b>			<b>\$2,891,557.43</b>	<b>100%</b>