

**Use of CDBG Funds by BRISTOL, CT FROM 07/01/2007 TO 06/30/2008**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$133,562.48	13.12%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$133,562.48</b>	<b>13.12%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$78,768.23	7.74%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$78,768.23</b>	<b>7.74%</b>
13	HR	Direct Homeownership Assistance	\$2,500.00	0.25%
14A	HR	Rehabilitation: Single-Unit Residential	\$204,049.33	20.04%
14B	HR	Rehabilitation: Multi-Unit Residential	\$158,357.77	15.55%
14H	HR	Rehabilitation Administration	\$221,524.79	21.76%
<b>Subtotal for: HOUSING</b>			<b>\$586,431.89</b>	<b>57.60%</b>
03	PI	Public Facilities and Improvements (General)	\$10,481.95	1.03%
03B	PI	Centers for the Disabled/Handicapped	\$12,020.00	1.18%
03F	PI	Parks, Recreational Facilities	\$4,998.00	0.49%
03M	PI	Child Care Centers/Facilities for Children	\$19,905.53	1.96%
16B	PI	Non-Residential Historic Preservation	\$13,870.39	1.36%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$61,275.87</b>	<b>6.02%</b>
05	PS	Public Services (General)	\$54,495.65	5.35%
05A	PS	Senior Services	\$8,000.00	0.79%
05D	PS	Youth Services	\$59,067.00	5.80%
05G	PS	Battered and Abused Spouses	\$22,650.00	2.22%
05L	PS	Child Care Services	\$2,734.00	0.27%
05M	PS	Health Services	\$4,500.00	0.44%
05O	PS	Mental Health Services	\$2,000.00	0.20%
05U	PS	Housing Counseling	\$4,568.11	0.45%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$158,014.76</b>	<b>15.52%</b>
<b>Total Disbursements</b>			<b>\$1,018,053.23</b>	<b>100%</b>