

Use of CDBG Funds by BROCKTON, MA FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$58,697.97	2.54%
Subtotal for: ACQUISITION			\$58,697.97	2.54%
20	AP	Planning	\$42,893.49	1.85%
21A	AP	General Program Administration	\$258,389.48	11.17%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$301,282.97	13.02%
03	PI	Public Facilities and Improvements (General)	\$1,728,257.65	74.68%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,728,257.65	74.68%
05	PS	Public Services (General)	\$212,079.77	9.16%
05A	PS	Senior Services	\$2,700.00	0.12%
05D	PS	Youth Services	\$7,468.64	0.32%
05G	PS	Battered and Abused Spouses	\$3,700.00	0.16%
Subtotal for: PUBLIC SERVICES			\$225,948.41	9.76%
Total Disbursements			\$2,314,187.00	100%