

**Use of CDBG Funds by BROOKLINE, MA FROM 07/01/2007 TO 06/30/2008**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
20	AP	Planning	\$160,786.84	8.41%
21A	AP	General Program Administration	\$164,209.21	8.59%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$324,996.05</b>	<b>16.99%</b>
13	HR	Direct Homeownership Assistance	\$229,301.77	11.99%
14B	HR	Rehabilitation: Multi-Unit Residential	\$9,491.83	0.50%
14C	HR	Public Housing Modernization	\$92,511.93	4.84%
14D	HR	Rehabilitation: Other Publicly-owned Residential Buildings	\$50,000.00	2.61%
14G	HR	Acquisition for Rehabilitation	\$557,183.44	29.13%
14H	HR	Rehabilitation Administration	\$224,587.90	11.74%
<b>Subtotal for: HOUSING</b>			<b>\$1,163,076.87</b>	<b>60.82%</b>
03B	PI	Centers for the Disabled/Handicapped	\$90,000.00	4.71%
03F	PI	Parks, Recreational Facilities	\$14,954.73	0.78%
03L	PI	Sidewalks	\$52,119.59	2.73%
03N	PI	Tree Planting	\$704.00	0.04%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$157,778.32</b>	<b>8.25%</b>
05A	PS	Senior Services	\$20,000.00	1.05%
05B	PS	Services for The Disabled	\$3,500.00	0.18%
05D	PS	Youth Services	\$72,915.26	3.81%
05E	PS	Transportation Services	\$48,471.25	2.53%
05H	PS	Employment Training	\$24,769.12	1.30%
05L	PS	Child Care Services	\$29,048.06	1.52%
05M	PS	Health Services	\$3,714.07	0.19%
05O	PS	Mental Heath Services	\$64,200.00	3.36%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$266,617.76</b>	<b>13.94%</b>
<b>Total Disbursements</b>			<b>\$1,912,469.00</b>	<b>100%</b>