

Use of CDBG Funds by BROWARD COUNTY, FL FROM 10/01/2007 TO 09/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
08	AC	Relocation	\$207,820.83	3.93%
Subtotal for: ACQUISITION			\$207,820.83	3.93%
21A	AP	General Program Administration	\$938,713.62	17.74%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$938,713.62	17.74%
13	HR	Direct Homeownership Assistance	\$493,715.93	9.33%
14A	HR	Rehabilitation: Single-Unit Residential	\$2,456,670.40	46.43%
Subtotal for: HOUSING			\$2,950,386.33	55.76%
03	PI	Public Facilities and Improvements (General)	\$257,175.21	4.86%
03A	PI	Senior Centers	\$26,410.48	0.50%
03E	PI	Neighborhood Facilities	\$81,006.23	1.53%
03F	PI	Parks, Recreational Facilities	\$20,397.25	0.39%
03I	PI	Flood and Drainage Facilities	\$72,108.70	1.36%
03K	PI	Street Improvements	\$2,241.03	0.04%
Subtotal for: PUBLIC IMPROVEMENTS			\$459,338.90	8.68%
05A	PS	Senior Services	\$179,329.66	3.39%
05D	PS	Youth Services	\$178,989.00	3.38%
05E	PS	Transportation Services	\$114,369.50	2.16%
05G	PS	Battered and Abused Spouses	\$15,551.21	0.29%
05K	PS	Tenant/Landlord Counseling	\$200,467.92	3.79%
05L	PS	Child Care Services	\$30,800.00	0.58%
05M	PS	Health Services	\$15,000.00	0.28%
Subtotal for: PUBLIC SERVICES			\$734,507.29	13.88%
Total Disbursements			\$5,290,766.97	100%